SEND – Performance Dashboard
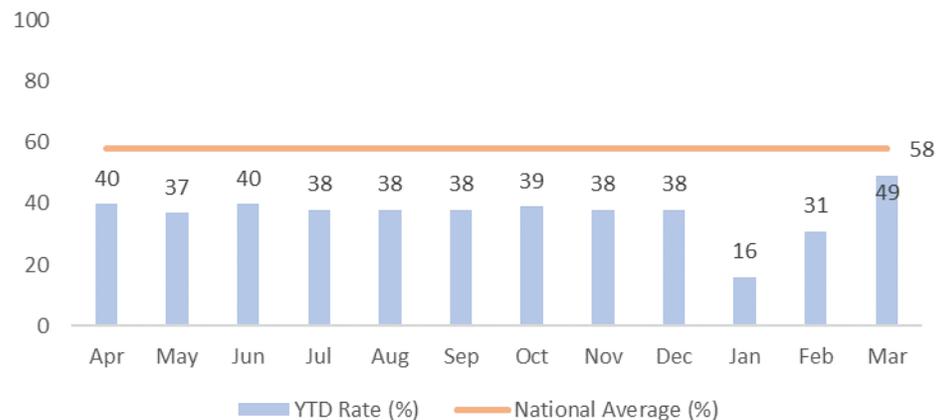# Q4 2022/23

NHS **WIRRAL**
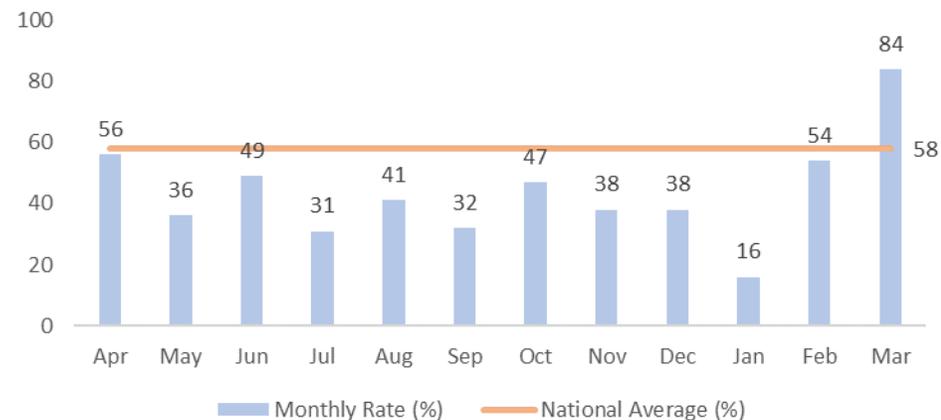
Wirral SEND / Health Dashboard

Headlines

1

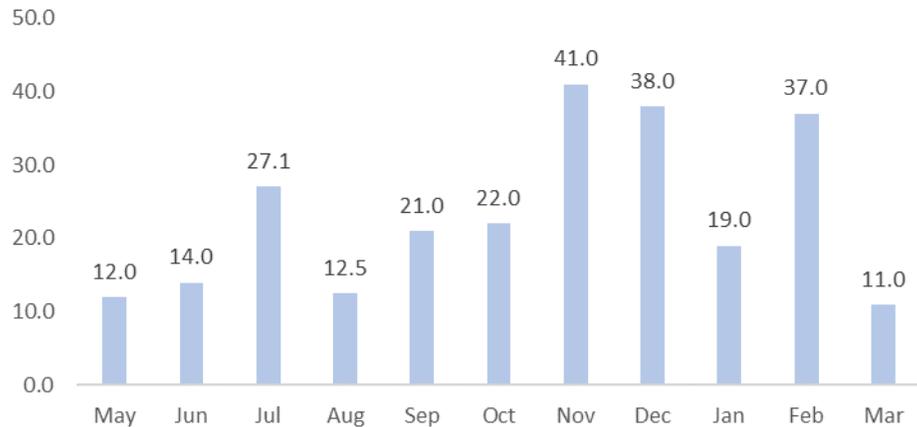### YTD (from January) % of new EHC plans issued within 20 weeks, excluding exceptions

Month	YTD Rate (%)
Apr	40
May	37
Jun	40
Jul	38
Aug	38
Sep	38
Oct	39
Nov	38
Dec	38
Jan	16
Feb	31
Mar	49

National Average (%): 58

2

Monthly % of new EHC plans issued within 20 weeks, excluding exceptions

Month	Monthly Rate (%)
Apr	56
May	36
Jun	49
Jul	31
Aug	41
Sep	32
Oct	47
Nov	38
Dec	38
Jan	16
Feb	54
Mar	84

National Average (%): 58

3

% of Advices received within 6 weeks - Educational Psychology

Month	%
May	12.0
Jun	14.0
Jul	27.1
Aug	12.5
Sep	21.0
Oct	22.0
Nov	41.0
Dec	38.0
Jan	19.0
Feb	37.0
Mar	11.0

4

SALT - Average waiting time after initial assessment (weeks)

Month	Weeks
Apr	30
May	23
Jun	25
Jul	31
Aug	31
Sep	28
Oct	29
Nov	23
Dec	42
Jan	30
Feb	29
Mar	30
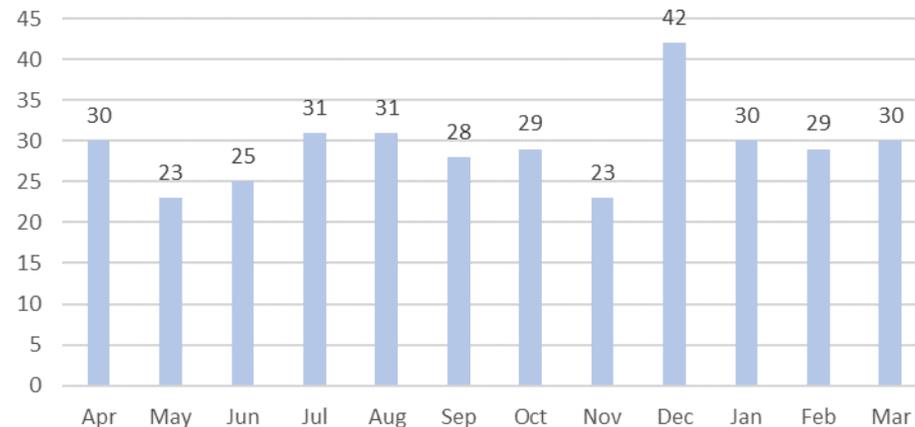
Headlines

5

Occupational Therapy - % Within statutory timescale

Month	% Within statutory timescale
Apr	21.6
May	27.8
Jun	21.6
Jul	15.8
Aug	15.0
Sep	27.3
Oct	11.5
Nov	49.1
Dec	58.3
Jan	53.5
Feb	52.4
Mar	72.7

Internal Benchmark %: 18.0

Legend: ▬ % Within statutory timescale ▬ Internal Benchmark %

6

Paediatric Speech & Language -Percentage of patients seen within 10 working days: children - % within statutory timescale

Month	% within statutory timescale
Apr	57.1
May	55.6
Jun	25.0
Jul	66.7
Aug	16.7
Sep	0
Oct	25.0
Nov	33.3
Dec	85.7
Jan	100
Feb	0
Mar	14.9

Internal Benchmark %: 98.0

Legend: ▬ % within statutory timescale ▬ Internal Benchmark %

7

Paediatric Speech & Language - Percentage of patients seen within 13 weeks: children - % within statutory timescale

Month	% within statutory timescale
Apr	16.2
May	17.9
Jun	20.0
Jul	17.0
Aug	23.9
Sep	19.6
Oct	15.4
Nov	25.9
Dec	25.0
Jan	32.4
Feb	26.1
Mar	19.4

Internal Benchmark %: 98.0

Legend: ▬ % within statutory timescale ▬ Internal Benchmark %

8

% Portage Provided

Month	% Portage Provided
Apr	12.5
May	9.0
Jun	0.0
Jul	16.0
Aug	12.5
Sep	0.0
Oct	15.4
Nov	5.8
Dec	50.0
Jan	25.0
Feb	14.0
Mar	18.0

Headlines Narrative

1. YTD (from January) % of new EHC plans issued within 20 weeks, excluding exceptions – At 49% in March '23, rates are at the highest seen for over a year and increasing month on month.

2. Monthly % of new EHC plans issued within 20 weeks, excluding exceptions – March '23 saw a rate of 84%. This rate is significantly higher than any rate seen in over a year. The previous high was 49% in June '22.
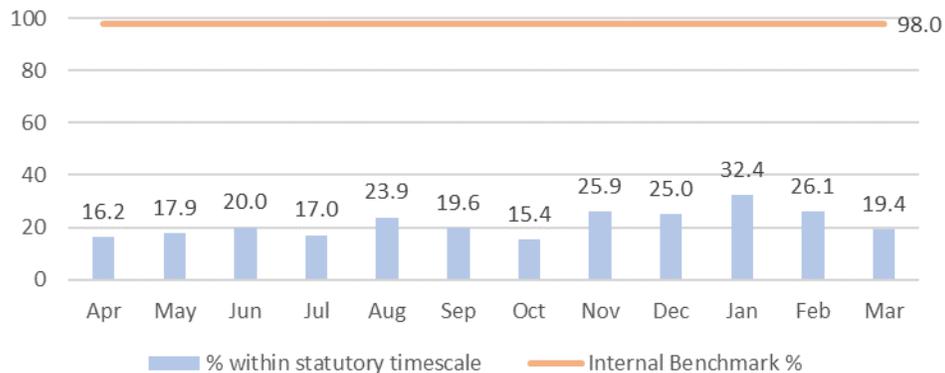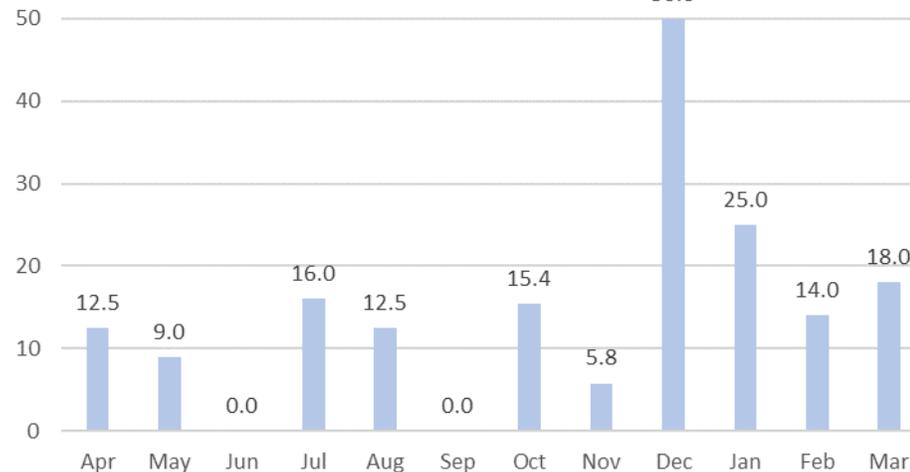
3. % of Advices received within 6 weeks - Educational Psychology – Since August rates increased significantly with a peak of 41.0% in November. Since then, rates have fluctuated, with a low of 11% for March.

4. Speech and Language Therapy – Average waiting time after initial assessment (weeks) – New data has been accessed. Data show that average waiting times are fluctuating, but after a peak of 42 weeks in December have lowered to 28 weeks seen in February and March '23.

5. Occupational Therapy - % Within statutory timescale – At 72.7% in March 2023, rates are at a high for the reporting period. Since 11.5% in October '22, rates have increased significantly.

6. Paediatric Speech & Language - Patients seen within 10 working days: children - % within statutory timescale – Since a 0% rate in September '22, rates have increased month on month, to 100% in January '23. However, rates dropped to 0% in February '23 and March '23 sees only a small increase to 14.9%.

7. Paediatric Speech & Language - Patients seen within 13 weeks: children - % within statutory timescale – Data show an upward trend on the rate from November '22 then a drop from 32.4% in Jan '23 to 19.4% for March '23. No consistent direction of travel.

8. % Portage Provided – Rates continue to fluctuate. Since a rate of 50% in December '22, there has been a downward trend with rates no higher than 25%.

Additional Narrative

Non-Headline highlights

Social Care: % of CLA with EHCP – At 19.9%, March '23 saw rates at their highest for over a year. There is a noticeable upward trend developing.

Social Care: % of CP with SEN Support – Latest data have a rate of 21.2% in March '23. There has been a month on month increase since November '22, when rates were 17.8%. Rates are still below a high seen in April and June '22 of 21.6%.

EHCP: Total 0-25 population with an EHCP – Rates continue to rise, with latest data showing 4158 CYP. This compares to Q4 2021/22, where rates were 3402. The data show a 22.2% increase in this period.

Education: % of pupils with an EHCP – Primary and Secondary – As rates of all 0-25 with an EHCP increase (detailed above), the rates of pupils in Primary and Secondary settings with an EHCP also increase. Primary rates have increased from 3.3% in Q4 2021/22 to 4.2% in Q4 2022/23. Similarly in Secondary settings, rates have increased, from 4.4% in Q4 2021/22 to 5.2% in Q4 2022/23.

Education: % of pupils with SEND – At 20.2% in Q4 2022/23, rates have seen an increase over the past year. Rates compare to 18.7% in Q4 2021/22.

Education Attainment: % at excepted level - KS1 has seen a decline in rates in all recorded areas, except Writing EHCP, where rates remain level. KS2 has also seen rates dropping in 5 out of the 8 recorded areas. There were positive increases in rates for KS2 RWM EHCP, KS2 Reading EHCP and KS2 Reading SEN Support. KS4 data show Progress 8 Score for ECHP increased, whilst for SEN Support remained level.

Appendix

2022/23

Social Care	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
% of Early Help Episodes with SEND	28.9	28.1	28.9	28.8	29.4	29.8	28.7	28.5	29.4	29.7	29.4	30.4	
% of CLA with EHCP *1	16.6	16.5	17.7	17.8	17.3	18.3	18.1	18.1	19.3	19.1	19.2	19.9	
% of CLA with SEN Support *1	18.6	18.5	18.2	17.8	18.3	17.6	17.3	17.4	16.2	16.4	16.9	16.1	
% of school aged CiN with EHCP *1	23.2	21.8	21.7	23.0	24.1	22.1	22.9	22.0	20.8	20.7	20.9	20.8	
% of school aged CiN with SEN Support *1	12.8	14.0	14.3	14.0	13.6	13.7	12.8	14.0	15.6	15.9	15.0	14.3	
% of CP with EHCP *1	8.7	8.4	7.8	8.7	8.6	8.9	9.3	10.2	10.3	8.6	8.1	8.8	
% of CP with SEN Support *1	21.6	22.8	21.6	19.6	19.1	18.3	17.8	17.8	17.9	18.1	19.2	21.2	

*1 Data in 22/23 is now matched with Capita One for EHCP's and with the School Census for SEND Support. In previous years data was matched with School Census for all SEND Provision.

2022/23

EHCP	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
YTD (from January) % of new EHC plans issued within 20 weeks, excluding exceptions	40	37	40	38	38	38	39	38	38	16	31	49	
Monthly % of new EHC plans issued within 20 weeks, excluding exceptions	56	36	49	31	41	32	47	38	38	16	54	84	
Total 0-25 population with EHCP	3642	3642	3642	3642	3642	3642	4029	4029	4029	4158	4158	4158	
% of pupils with an EHCP - Primary	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	4.2	4.2	4.2	
% of pupils with an EHCP - Secondary	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	5.0	5.2	5.2	5.2	
% of Advices received within 6 weeks - Educational Psychology		12.0	14.0	27.1	12.5	21.0	22.0	41.0	38.0	19.0	37.0	11.0	
% of Advices received within 6 weeks - Social Care	98.7	100.0	91.9	93.0	96.0	96.0	46.4	96.2	96.6	98.4	95.5	97.4	
% of Advices received within 6 weeks - SALT	89.7	77.3	2.2	2.8	63.0	90.6							
% of Advices received within 6 weeks - Physio	95.7	100.0	96.7	97.2	97.0	94.8							
% of Advices received within 6 weeks - Occ. Therapy	94.2	100.0	96.7	100	99.0	94.8							
% of Advices received within 6 weeks - Comm Paediatrics	55.9	30.1	35.2	34.7	33.0	30.2				33.1	64.5	44.7	
% of Advices received within 6 weeks - CAMHS	97.1	95.9	92.4	88.9	90.0	90.6				70.0	66.7	66.7	
% of Advices received within 6 weeks - 0 to 19 Team	89.7	77.3	2.2	2.8	63.0	91.7							
% of Advices received within 6 weeks - Health visitors										82.8	95	100	
% of Advices received within 6 weeks - School Nursing										70.6	100		

Wirral SEND / Health Dashboard

Appendix

2022/23

Complaints - Under review	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Trend
SEND - Open							6	5	5	6	8	18	
Of those Open, Average time Open in Working Days							51.8	54.8	74.8	113.2	128.5	50	
SEND Stage 1 started	6	4	10	7	7	8	1	0	0	0	0	12	
SEND Stage 2 started	0	2	0	1	3	3	1	0	0	0	0	0	

2022/23

Early Years	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Trend
% identified by Early Years sector as SEND	10.7	10.7	10.7	10.7	10.7	10.7	9.0	9.0	9.0	10.2	10.2	10.2	
Number SEND Population	745	745	745	745	745	745	1001	1001	1001	733	733	733	
Number Portage - Referrals received	8	11	5	6	16	6	13	34	2	8	14	11	
Number Portage - Intervention provided	1	1	0	1	2	0	2	2	1	2	2	2	
% Portage Provided	12.5	9.0	0.0	16.0	12.5	0.0	15.4	5.8	50.0	25.0	14.0	18.0	
% EYPP - With SEND	13.4	13.4	13.4	13.4	13.4	13.4	40.8	40.8	40.8	53.4	53.4	16.0	

2022/23

Funding	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Trend
Number of SEND CYP in receipt of Inclusive Practice Funding	45	45	25	24	24	24	90	90	90	90	90	78	
Number of SEND CYP in receipt of Disability Access Funding	8	17	6	1	0	9	7	4	6	7	11	11	
Number of children with Pupil Premium and EHCP	1037	1037	1037	1037	1037	1037	1087	1087	1087	1217	1217	1217	
Number of children with Pupil Premium and SEN Support	3737	3737	3737	3737	3737	3737	3538	3538	3538	3751	3751	3751	

Wirral SEND / Health Dashboard

Appendix

2022/23

(N)EET	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
% of KS5 SEN pupils in EET	84.2	84.9	84.3	83.2	82.8	29.4	80.2	87.6	87.9	88.4	89.3	88.4	
% of KS5 SEN pupils NEET	13.8	14.3	14.8	15.4	16.0	8.8	8.5	10.0	10.6	10.4	9.5	10.1	
% of SEN 16 - 24-year-olds in EET	77.1	78.3	78.9	77.3	75.9	19.2	55.6	67.1	73.3	74.9	75.9	76.1	
% of SEN 16 - 24-year-olds NEET	19.1	18.9	19.0	19.6	19.5	15.5	14.8	17.1	18.6	19.9	19.5	19.3	

System resets on 1st of September and is then repopulated manually which causes low figures for September, October & November

2022/23

Community Paediatric Neuro Development	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Trend
Neuro Development - Total number of Referrals received	150	184	157	162	173	135	192	158	63	159	115	176	
Neuro Development - Referrals by type - ADHD	66	86	67	69	47	60	56	67	27	73	43	65	
Neuro Development - Referrals by type - ADHD/ASD	15	7	18	17	14	13	33	19	14	22	18	20	
Neuro Development - Referrals by type - ADHD/DCD	3	2	0	0	0	2	8	7	2	1	1	5	
Neuro Development - Referrals by type - ASD	58	80	52	57	93	64	77	48	17	43	30	63	
Neuro Development - Referrals by type - DCD/Motors Skills	5	7	12	4	15	2	13	10	1	10	13	0	
Neuro Development - Referrals by type - Pre-School Dev	1	0	4	4	2	2	2	5	1	4	4	2	
Neuro Development - Referrals by type - Other	2	2	4	11	2	0	3	2	1	6	6	20	

2022/23

CAMHS - Data quality issues have paused data	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
CAMHS - Referrals	186	251	244	176	148	328	334	387	315	509	39	526	
CAMHS - Total Seen	126	280	246	382	342	980	1136	1346	144	261	170	238	
CAMHS - Seen within 6 weeks	15.8	17.7	13.6	11.1	25.6	67.8	69.2	73.3	56.9	77.8	77.1	84	
CAMHS - Seen within 18 weeks	52.6	64.5	33.9	23.5	41.1	85.1	85.2	90.8	83.3	95	95.9	93.7	

Wirral SEND / Health Dashboard

Appendix

2022/23

Physiotherapy	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
Physiotherapy - Number received	238	305	246	240	256	260	277	268	199	280	260	195	
Physiotherapy - Number progressed	181	239	233	223	249	212	194	257	187	209	192	206	
Physiotherapy - % Within 6 Weeks	68.5	64.9	59.2	56.1	66.3	68.9	74.2	76.3	79.1	63.2	69.1	63.1	
Physiotherapy - Average waiting time (weeks)	5.0	5.0	4.0	5.0	4.0	4.0	4.0	4.0	5.0	5.0	4.0	5.0	
Physiotherapy - Discharged	17	30	39	28	27	30	28	35	25	32	30	16	
Physiotherapy - Another appointment given	110	135	138	132	155	127	98	146	113	105	106	124	
Physiotherapy - Appointment to be made at a later date	54	74	56	63	67	55	68	76	49	72	56	66	

2022/23

Neuro Development	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
Neuro Development - Number received	7	4	2	1	2	2	4	1	4	2	2	1	
Neuro Development - Number progressed	11	13	12	1	1	3	3	2	3	3	3	1	
Neuro Development - % Within statutory timescale	27.3	15.4	0.0	0.0	0.0	66.7	66.7	50.0	66.7	66.7	100.0	100.0	
Neuro Development - Average waiting time (weeks)	28	30	39	41	8	3	14	7	4	4	4	5	
Neuro Development - Discharged	2	2	0	0	0	2	2	1	2	3	2	1	
Neuro Development - Another appointment given	9	11	11	1	1	1	1	1	1	0	1	0	
Neuro Dev.- Appointment to be made at a later date	0	0	1	0	0	0	0	0	0	0	0	0	

2022/23

Occupational Therapy	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
Occupational Therapy - Number received	55	64	57	38	57	40	45	56	56	52	44	62	
Occupational Therapy - Number progressed	37	36	51	38	20	44	61	53	36	43	42	33	
Occupational Therapy - % Within statutory timescale	21.6	27.8	21.6	15.8	15.0	27.3	11.5	49.1	58.3	53.5	52.4	72.7	
Occupational Therapy - Average waiting time (weeks)	8.0	9.0	9.0	7.0	11.0	9.0	10.0	6.0	5.0	7.0	6.0	5.0	
Occupational Therapy - Discharged	8	7	4	3	2	4	25	9	7	11	7	8	
Occupational Therapy - Another appointment given	1	3	8	3	2	2	2	3	5	18	17	6	
OT - Appointment to be made at a later date	28	26	39	32	16	38	34	41	24	14	18	19	

Wirral SEND / Health Dashboard

Appendix

2022/23

Speech and Language - new data set	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Trend
Speech and Language Therapy - Number received	191	339	259	252	185	150	217	348	256	270	230	147	
Speech and Language Therapy - Number progressed	191	339	259	252	185	150	217	348	256	270	230	147	
SALT - Average waiting time after initial assessment (weeks)	30	23	25	31	31	28	29	23	42	30	28	28	
Initial Assessment	194	176	160	222	214	128	106	101	59	108	83	91	
Follow up	420	576	536	514	336	358	418	429	259	379	315	346	
Triage	74	93	101	165	257	31	183	175	134	25	16	79	
Therapy	264	461	537	248	134	298	414	518	198	380	280	283	
Advice	93	118	121	114	117	23	68	51	54	13	21	20	
Professional Liaison	168	205	199	142	57	159	146	189	129	156	87	115	
DNA	54	42	84	46	61	29	52	49	39	48	54	46	
EHCP Re-assessment	1	1	1	0	1	1	0	0	4	0	0	0	

2022/23

Diabetics	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
Diabetics - Number received	5	7	6	10	7	7	7	9	8	11	7	15	
Diabetics - Number progressed	1	12	3	4	7	4	8	5	3	9	3	3	
Diabetics - % Within statutory timescale	0	33.3	33.3	50.0	85.7	50.0	87.5	40.0	100.0	88.9	100.0	100.0	
Diabetics - Average waiting time (weeks)	9.0	7.0	6.0	5.0	2.0	5.0	3.0	14.0	3.0	3.0	3.0	5.0	
Diabetics - Discharged	0	0	1	1	1	1	1	0	0	1	0	0	
Diabetics - Another appointment given	1	11	2	3	6	3	7	5	3	8	3	3	
Diabetics - Appointment to be made at a later date	0	1	0	0	0	0	0	0	0	0	0	0	

Wirral SEND / Health Dashboard

Appendix

2022/23

A & E	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
Number Presented in A & E - Self Harm	19	23	24	22	14	21	28	17	13	26	17	21	
Time Spent in A & E (within 4 hour target) - Self Harm	78.9	82.6	62.5	72.7	85.7	85.7	75	88.2	84.6	73.1	94.1	81.0	
A & E - Self Harm - Admitted	3	3	4	4	5	6	6	2	3	3	1	4	
A & E - Self Harm - Discharged	16	20	20	18	9	15	22	15	10	23	16	17	
Number Presented in A & E - Mental Health	85	81	96	81	91	78	80	82	69	80	73	92	
Time Spent in A & E (within 4 hour target) - Mental Health	69.4	77.8	85.4	63.0	72.5	82.1	72.5	69.5	66.7	91.3	75.3	80.4	
A & E - Mental Health - Admitted	20	20	28	10	10	20	10	9	6	12	15	15	
A & E - Mental Health - Discharged	65	61	68	71	81	58	70	73	63	68	58	77	

2022/23

Paediatric Speech & Language	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
Paediatric Speech & Language - % of patients seen within 10 working days : children - % within statutory timescale	57.1	55.6	25.0	66.7	16.7	0	25	33.3	85.7	100	0	14.9	
Paediatric Speech & Language - % of patients seen within 13 weeks : children - % within statutory timescale	16.2	17.9	20.0	17.0	23.9	19.6	15.4	25.9	25.0	32.4	26.1	19.4	

2022/23

Paediatric Continence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Trend
Paediatric Continence - % within statutory timescale	25.7	72.7	26.7	22	35.9	52.1	50.9	93.6	93.3	95.1	84.4	71.4	

Wirral SEND / Health Dashboard

Appendix

Baby screening and assessments.	Q1 (Apr, May, Jun)			Q2 (Jul, Aug, Sep)			Q3 (Oct, Nov, Dec)			Q4 (Jan, Feb, Mar)			Trend
2022/23													
% of babies eligible for newborn hearing screening for whom the screening process is complete within timescale *2	99.1	99.1	99.1	98.7	98.7	98.7	99.3	99.3	99.3	99.6	99.6	99.6	
% Well babies who do not show a clear response in both ears at OAE 1 Hospital	32.3	32.3	32.3	28.6	28.6	28.6	31.0	31.0	31.0	29.7	29.7	29.7	
% Well babies who do not show a clear response in both ears at OAE 1 Community	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
% Total Referrals - Hospital	4.1	4.1	4.1	2.7	2.7	2.7	3.4	3.4	3.4	3.5	3.5	3.5	
% Total Referrals - Community	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
% of babies with a no clear response result in one or both ears or other- referral for audiological assessment who are offered audiological assessment within timescale.	100	100	100	100	100	100	100	100	100	100	100	100	
% of babies with a no clear response result in one or both ears or other - referral for audiological assessment who receive audiological assessment within timescale.	100	100	100	100	100	100	100	100	100	100	100	100	

Baby screening and assessments.	Q1 (Apr, May, Jun)			Q2 (Jul, Aug, Sep)			Q3 (Oct, Nov, Dec)			Q4 (Jan, Feb, Mar)			Trend
2022/23													
Screens offered	99.7	99.7	99.7	99.6	99.6	99.6	99.9	99.9	99.9	99.6	99.6	99.6	
% Screens completed by 3 months	99.1	99.1	99.1	99.1	99.1	99.1	99.7	99.7	99.7	99.6	99.6	99.6	
% Screens declined	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
% Well baby referrals from OAE2 hospital	5.2	5.2	5.2	4.7	4.7	4.7	7.0	7.0	7.0	6.3	6.3	6.3	
% Well baby referrals from OAE2 community	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
% NICU with bilateral NCR at OAE	13.0	13.0	13.0	9.7	9.7	9.7	12.2	12.2	12.2	14.0	14.0	14.0	
% NICU bilateral referrals from AABR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.3	2.3	
% NICU unilateral referrals from AABR	4.3	4.3	4.3	3.2	3.2	3.2	4.1	4.1	4.1	4.7	4.7	4.7	
% Total bilateral referrals (including NICU)	0.9	0.9	0.9	0.4	0.4	0.4	0.4	0.4	0.4	0.9	0.9	0.9	
% Total unilateral referrals (including NICU)	2.6	2.6	2.6	2.3	2.3	2.3	3.0	3.0	3.0	2.4	2.4	2.4	
% Total Incomplete referrals	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	

*2 by 4 weeks corrected age (hospital programmes-well babies, NICU babies) or by 5 weeks corrected age (community programmes-well babies). (NH1)

Appendix

Health Visitors	2022/23												Trend
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
% of births that receive a face-to-face new birth visit (NBV) within 14 days by a health visitor	86.4	87.7	84.9	89.0	90.7	89.6	91.0	90.2	88.4	84.9	87.7	90.5	
% of children who received a 12 month review by the time they turned 12 months	67.0	72.0	64.2	66.5	72.7	83.8	84.7	73.9	75.0	70.5	73.1	81.9	
% of children who received a 12 month review by the time they turned 15 months	85.5	82.5	89.4	86.6	87.6	85.1	86.0	86.6	89.2	89.0	85.1	87.9	
% of children who received a 2-2½ year review	78.9	75.4	78.1	76.9	76.2	73.0	81.2	82.1	82.1	93.2	73.9	77.9	
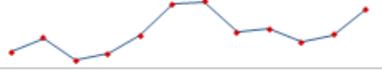
Wirral SEND / Health Dashboard

Appendix

Education	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Trend
						2022/23							
% of pupils with SEND	19.2	19.2	19.2	19.2	19.2	19.2	19.2	19.2	19.7	20.2	20.2	20.2	
% of pupils with SEN Support (all schools)	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.3	15.6	15.6	15.6	
% of BME total school population with SEND	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	
All Schools: Number Fixed-Term Exclusions - Pupils with an EHCP	275	275	275	275	275	275	275	275	275	275	275	275	
All Schools: Number Fixed-Term Exclusions - Pupils with SEN Support	712	712	712	712	712	712	712	712	712	712	712	712	
All Schools: Number Permanent Exclusions - Pupils with an EHCP	0	0	0	1	0	0	1	1	1	3	3	3	
All Schools: Number Permanent Exclusions - Pupils with SEN Support	3	0	2	2	0	4	4	2	2	5	5	5	
% SEND Authorised Absence - Primary (EHCP)	9.3	7.3	8.4	8.8	8.8	4.9	6.2	8.1	12.9	7.3	7.0	6.7	
% SEND Authorised Absence - Secondary (EHCP)	11.1	8.3	12.6	11.0	11	6.7	8.1	8.9	13.0	9.1	8.8	7.5	
% SEND Unauthorised Absence - Primary (EHCP)	3.1	3.0	3.2	3.6	3.6	2.1	3.2	1.6	1.9	2	1.7	2.1	
% SEND Unauthorised Absence - Secondary (EHCP)	6.1	7.1	6.7	9.4	9.4	6.3	7.5	6.9	8.8	7.6	6.6	7.6	
Total number of SEND CYP that are Electively Home Educated				7	7	7	7	4	4	6	5	3	
Number of new SEND CYP that are Electively Home Educated in month - Primary				2	2	2	2	1	1	2	1	1	
Number of new SEND CYP that are Electively Home Educated in month - Secondary				5	5	5	5	3	3	4	4	2	
Number of SEND CYP that are missing from Education - Primary (EHCP)	0	0	0	0	0	0	0	0	0	0	0	0	
Number of SEND CYP that are missing from Education - Secondary (EHCP)	0	1	0	0	0	0	0	0	0	0	0	0	

Wirral SEND / Health Dashboard

Appendix

Education - attainment	2022/23												YTD Trend
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
KS1 Reading EHCP - % at Expected Level	5.6	5.6	5.6	5.6	5.6	2.7	2.7	2.7	2.7	2.7	2.7	2.7	
KS1 Reading SEN Support - % at Expected Level	32.5	32.5	32.5	32.5	32.5	28.2	28.2	28.2	28.2	28.2	28.2	28.2	
KS1 Writing EHCP - % at Expected Level	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	
KS1 Writing SEN Support - % at Expected Level	25.5	25.5	25.5	25.5	25.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	
KS1 Maths EHCP - % at Expected Level	4.6	4.6	4.6	4.6	4.6	2.7	2.7	2.7	2.7	2.7	2.7	2.7	
KS1 Maths SEN Support - % at Expected Level	34.9	34.9	34.9	34.9	34.9	32.5	32.5	32.5	32.5	32.5	32.5	32.5	
KS2 RWM EHCP - % at Expected Level	2.2	2.2	2.2	2.2	2.2	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
KS2 RWM SEN Support - % at Expected Level	22.9	22.9	22.9	22.9	22.9	20.7	20.7	20.7	20.7	20.7	20.7	20.7	
KS2 Reading EHCP - % at Expected Level	8.0	8.0	8.0	8.0	8.0	11.4	11.4	11.4	11.4	11.4	11.4	11.4	
KS2 Reading SEN Support - % at Expected Level	38.4	38.4	38.4	38.4	38.4	43.0	43.0	43.0	43.0	43.0	43.0	43.0	
KS2 Writing EHCP - % at Expected Level	4.4	4.4	4.4	4.4	4.4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	
KS2 Writing SEN Support - % at Expected Level	36.8	36.8	36.8	36.8	36.8	30.2	30.2	30.2	30.2	30.2	30.2	30.2	
KS2 Maths EHCP - % at Expected Level	8.0	8.0	8.0	8.0	8.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	
KS2 Maths SEN Support - % at Expected Level	45.5	45.5	45.5	45.5	45.5	36.5	36.5	36.5	36.5	36.5	36.5	36.5	
KS4 Overall Progress 8 Score - ECHP	1.1	1.1	1.1	1.1	1.1	1.1	1.3	1.3	1.3	1.3	1.3	1.3	
KS4 Overall Progress 8 Score - SEN Support	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
KS5 EHCP Cohort - (Expected Level) - Only in Schools	142	142	142	142	142	142	142	142	142	141	141	141	
KS5 SEN Support Cohort - (Expected Level)	219	219	219	219	219	219	219	219	238	265	265	265	